

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES
 (For Off-Budgetary Funds)
 As of the Quarter Ending December 31, 2024
 (Absolute Value)

FAR No. 2

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Particulars	UACS CODE	Budget			Budget Utilization					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Transfer (To)/From, Realignment)	Adjusted Budgeted Revenue	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations		
					Mar. 31	Jun. 30	Sep. 30	Dec. 31		Mar. 31	June 30	Sep. 30	Dec. 31			(10-15) = (17+18)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18	
I. Agency Specific Budget																		
Subsidies	101277																	
Operations	3000000000000000																	
OO : Access to electrification expanded	3100000000000000																	
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000																	
Sitio Electrification Sub-program	3101010000000000																	
Locally-Funded Project(s)	3101012000000000																	
Sub-Total, Agency-Specific		-	-															
II. Automatic Appropriations																		
Sub-Total, Automatic Appropriations										***NOT APPLICABLE***								
III. Continuing Appropriations																		
Sub-Total, Continuing Appropriations		-	-															
GRAND TOTAL																		
PS																		
MOOE																		
Fin Ex																		

Prepared by:


DARIL JEFF M. HIDALGO
 Financial Planning Specialist A
 Financial Planning and Control Division


Checked and reviewed by:


IMEE G. APOSTOL
 Division Manager
 Financial Planning and Control Division

Certified Correct:


IRENE H. VIRAY
 Department Manager
 Finance Services

Recommending Approval:


ATTY. VIC P. ALVARO
 Deputy Administrator
 Corporate Resources and Financial Services

Approved by:


ANTONIO MARIANO C. ALMEDA
 Administrator

Notes: